

Ymgynghori ar Bolisi Arfaethedig Dyranid Gwarchodaeth Ychwanegol i Ysgolion
Consultation on Schools' Additional Safeguarding Allocation Policy
(ar sail Dyranid 2015/16 - base on 2015/16 Allocation)

Ysgolion Cynradd / Primary Schools			Balans(+) / Diffyg (-)	Balans(+) / Diffyg (-)	Balans(+) / Diffyg (-)
			Balance(+) / Deficit(-)	Balance(+) / Deficit(-)	Balance(+) / Deficit(-)
			31/03/13	31/03/14	31/03/15
1	2009	ABERSOCH	£20,741	£16,145	£16,787
2	2010	BEDDGELEERT	£17,317	£10,842	£12,369
3	2035	CWM Y GLO	£25,914	£35,143	£35,411
4	2047	FELINWENDA	£10,451	£9,944	£10,713
5	2059	LLANAELHAEARN	-£2,306	£2,825	£12,661
6	2078	BALADEULYN	£713	£196	£828
7	2081	NEBO	£21,829	£14,167	£25,195
8	2097	RHIWLAS	-£3,813	£902	£4,945
9	2118	BABANOD COED MAWR	£37,181	£36,957	£41,267
10	2183	BRITHDIR	£17,468	£17,058	£20,743
11	2187	DINAS MAWDDWY	£13,476	£36,963	£43,241
12	2191	GANLLWYD	£5,312	£6,145	£6,851
13	2192	EDMWND PRYS	£12,379	£12,002	£10,425
14	2197	LLANELLYD	£7,011	£11,764	£12,107
15	2198	Y GARREG	£19,292	£20,996	£12,294
16	2207	PENNAL	£14,331	£21,276	£28,650
17	2210	TALSARNAU	£6,090	£6,719	£14,090
18	2215	IEUAN GWYNEDD	£9,275	£38,863	£28,321
19	2216	FRIOG	£8,509	£6,888	-£780
20	3010	FOELGRON	£16,647	£11,085	£15,924
21	3023	LLANYSTUMDWY	£18,231	£8,934	£11,338
Cyfanswm / Total			£276,048	£325,814	£363,380

* cyfanswm gwarchodaeth 2015/16 £567,195 llai ysgolion sydd wedi cau yn ystod y flwyddyn
total safeguarding for 2015/16 £567,195 less schools closed during the year

Ysgolion Uwchradd / Secondary Schools			Balance(+) / Deficit(-)	Balance(+) / Deficit(-)	Balance(+) / Deficit(-)
1	4032	TYWYN	£96,856	£404	-£17,943
2	4033	Y BERWYN	-£181,017	-£90,156	-£94,128
Cyfanswm / Total			-£84,161	-£89,752	-£112,071

Balansau 31/03/2015 sydd dros 5% o Dyranid 2015/16	Defnyddio Balansau dros 5% i leihau Dyranid Gwarchodaeth	Gweddill balansau i'w cadw gan yr Ysgol
31/03/2015 Balances over 5% of the 2015/16 Allocation	Apply Balances over 5% to reduce the Safeguarding Allocation	Remainder of balances to be retained by the School
£10,234	£10,234	£6,554
£3,982	£3,982	£8,387
£25,700	£11,274	£24,137
£2,635	£2,635	£8,079
£3,914	£3,914	£8,747
£0	£0	£828
£16,878	£16,878	£8,316
£0	£0	£4,945
£30,716	£10,286	£30,981
£12,212	£619	£20,124
£33,769	£33,769	£9,472
£0	£0	£6,851
£1,553	£1,553	£8,872
£3,028	£3,028	£9,079
£4,825	£4,825	£7,469
£19,513	£19,513	£9,137
£4,867	£4,867	£9,223
£19,167	£19,167	£9,154
£0	£0	-£780
£7,879	£7,879	£8,045
£3,075	£3,075	£8,264
£203,947	£157,499	£205,881

Dyranid Gwarchodaeth	Dyranid Gwarchodaeth Diwygiedig
Safeguarding Allocation	Revised Safeguarding Allocation
2015/16	2015/16
£19,658	£9,424
£29,081	£25,099
£11,274	£0
£27,724	£25,089
£24,551	£20,637
£25,876	£25,876
£30,226	£13,348
£4,637	£4,637
£10,286	£0
£619	£0
£36,243	£2,474
£44,038	£44,038
£27,405	£25,852
£4,353	£1,325
£38,803	£33,979
£31,461	£11,948
£10,876	£6,008
£47,440	£28,272
£31,881	£31,881
£13,643	£5,764
£19,043	£15,968
£489,116	£331,618

*

£0	£0	-£17,943
£0	£0	-£94,128
£0	£0	-£112,071

£46,667	£46,667
£30,788	£30,788
£77,455	£77,455

Atodiad / Appendix 6.1